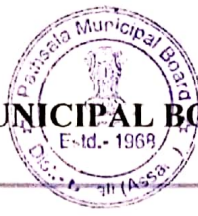


**OFFICE OF THE PATHSALA MUNICIPAL BOARD,
PATHSALA**



Email- pathshalatc@yahoo.com
Phone – 03666-266070

No. F-3/PTC/97/641

Dated Pathsala, The 24th February, 2023

To,

The Director,
Municipal Administration Assam,
Guwahati - 6

Sub:- Submission of Budget Estimate of Pathsala Municipal Board for the year 2023-24.

Ref.:- DMA (A)206/2021/4

Dated Guwahati, the 7th Feb, 2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Budget Estimate of Pathsala Municipal Board for the year 2023-24.

This is for favour of your kind information and necessary action.

Enclosed:- Two copies of Budget Estimate of Pathsala Municipal Board for the year 2023-24.

Yours' faithfully

Executive Officer

Pathsala Municipal Board,
Pathsala

(Signature)

Appendix - A
(1)

Municipal Form No. 1 Budget Estimate

**Budget Estimate of Probable Receipt and Expenditure
of Pathsala Municipal Board
For the year 2023--2024**

**Forwarded to the Director of Municipal Administration,
Assam, Guwahati-6**

**Dated Pathsala
The.....202.....**


**Executive Officer
Pathsala Municipal board
Pathsala**


**Chairperson
Pathsala Municipal board
Pathsala**

Budget Estimate of Probable Receipt and Expenditure of the Pathsala Municipal Board

Head of Receipts	Estimate for the next year 2023 - 2024	Actual receipts for the year last completed 2021 - 2022	Actual receipts for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
PROBABLE BALANCE AT COMMENCE OF YEAR	42730841.00			
(A) MUNICIPAL RATES AND TAXES				
1. Arrear on house and lands				
Arrear collection for the previous year	334424.00	27588.00	209015.00	278687.00
Collection for the current year	357337.00	249545.00	223336.00	297781.00
TOTAL	691761.00	277133.00	432351.00	576468.00
2. Tax on animal and vehicle				
On animal	.			
On vehicle				
Cart registration fee				
TOTAL				
2. Tax on profession and trades				
(a) Tax on private markets				
Arrear collection	329040.00	158075.00	205650.00	274200.00
Current collection	979201.00	575350.00	612001.00	816001.00
TOTAL	1308241.00	733425.00	817651.00	1090201.00
4. TOLLS				
On ferries				
On roads (Bridge).....				
GRAND TOTAL	2000002.00	1010558.00	1250002.00	1666669.00

(3)

Head of Expenditure	Estimate for the next year 2023 - 2024	Actual Expenditure for the year last completed 2021 - 2022	Actual Expenditure for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
(A) GENERAL ADMINISTRATION AND COLLECTION CHARGES				
1. General Administration Office establishment and contingencies	15985471.00	8383988.00	9222387.00	12296516.00
E. B. Honourarium	1284000.00	0.00	963000.00	1284000.00
2. Collection of taxes (including establishment purchases of account books and papers) Other Charges on account of taxes				
3				
4				
5				
6				
TOTAL	17269471.00	8383988.00	10185387.00	13580516.00
(B) PUBLIC SAFETY				
1. Fire establishment purchase of the fire engines, baskets, engines etc.	30000.00	0.00	0.00	30000.00
2. Lightning establishment purchase of lamps oil, repairs, etc.	346500.00	288000.00	157500.00	315000.00
TOTAL	376500.00	288000.00	157500.00	345000.00
GRAND TOTAL	17645971.00	8671988.00	10342887.00	13925516.00

Head of Receipts	Estimate for the next year 2023 - 2024	Actual receipts for the year last completed 2021 - 2022	Actual receipts for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
BF	2000002.00	1010558.00	1250002.00	1666669.00
5. Water rate Previous year year	- -	- -	- -	
TOTAL				
6. Lighting rate Previous year year	83606.00 89334.00	6897.00 62386.00	52254.00 55834.00	69672.00 74445.00
TOTAL	172940.00	69283.00	108088.00	144117.00
7. Latrine fees Previous year year				
TOTAL				
7(a) Drainage rate Arrear collection..... current Collection				
TOTAL				
7(b) Urban Tax Arrear collection..... current Collection	1003273.00 1072014.00	82763.00 748636.00	627046.00 670009.00	836061.00 893345.00
TOTAL	2075287.00	831399.00	1297055.00	1729406.00
8. Licence fees under the Act (a) Warrent fee etc. (b) Reakisation under special Act. 1. Pounds 2. Hackney carriages 3. Vaccination fees				
TOTAL	0.00	0.00	0.00	0.00
GRAND TOTAL	4248229.00	1911240.00	2655145.00	3540192.00

Head of Expenditure	Estimate for the next year 2023 - 2024	Actual Expenditure for the year last completed 2021 - 2022	Actual Expenditure for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
BF	17645971.00	8671988.00	10342887.00	13925516.00
5. Reward for distruction of wild animals and snakes.				
TOTAL				
(c) PUBLIC HEALTH AND CONVENIENCE				
1. Water Supply capital outlay & establishment etc.				
Construction and repairs of weis is tanks.				
2. Drainage				
Capital Outlay	20000000.00	0.00	0.00	20000000.00
Establishment etc.				
Repairs				
3. Conservancy (including road clearing and watering) and latrines.....				
Public Latrines	700000.00	0.00	0.00	700000.00
Private Privaes and cess - pools, Spray Road watering				
Road Cleaning	1829902.00	1512315.00	1058621.00	1663547.00
TOTAL	22529902.00	1512315.00	1058621.00	22363547.00
GRAND TOTAL	40175873.00	10184303.00	11401508.00	36289063.00

(6)				
Head of Receipts	Estimate for the next year 2023 - 2024	Actual receipts for the year last completed	Actual receipts for nine months of the current Current year	Sanctioned estimate for the current year
1	2	3	4	5
BF	4248229.00	1911240.00	2655145.00	3540192.00
4. Jute Warehouse fees	-	-	-	
5. Petroleum fees				
6. Fees on Musical Provision				
TOTAL				
(C) REVENUE DERIVE FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION				
1. Rent of lands, houses, series dak-bunglows, etc.	528208.00	116970.00	330130.00	440173.00
2. Sale proceeds of lands and produce of land etc.				
(a) Revenue from fisheries				
3. Conservancy receipts (other than taxes and rates.)				
4. Fees and revenue from the educational institution .				
5. Fees and revenues from medical institution .				
6. Fees and revenue from markets and slaughter houses.	3815904.00	3052313.00	2384940.00	3179920.00
7. Fees and revenue from Truck, Bus-stand.	597872.00	119770.00	373670.00	498227.00
8. Burning Ghat and bural grounds.				
9. Other Fees Meat Shead.				
10. Fines under Municipal and other Acts.				
11. Interest on investment (a) For general purpose (b) For educational purpose (c) For medical purpose				
12. Premium of loans				
TOTAL	4941984.00	3289053.00	3088740.00	4118320.00
GRAND TOTAL	9190213.00	5200293.00	5743885.00	7658512.00

Head of Expenditure	Estimate for the next year 2023 - 2024	Actual Expenditure for the year last completed 2021 - 2022	Actual Expenditure for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
BF	40175873.00	10184303.00	11401508.00	36289063.00
4. Hospitals and dispensaries				
Charges to be met from the general Fund.	500000.00	0.00	0.00	500000.00
Charges to be met from the endowments and special receipts				
4(a) Epidemic Charges				
5. Vaccination ..				
6. Markets and Staughter house	2000000.00	0.00	222201.00	2000000.00
7. Pounds				
8. Serais				
9. Arboriculture, Public Gardens and experimental cultivations.				
9(a) Veterinary Charges				
(b) Registration of birth and death.				
10. Public Works (a) Establishment (b)				
Building (c) (New Works)	30000000.00	21930666.00	3221197.00	30000000.00
Building repairs				
Roads (New Works)	30000000.00	2454425.00	0.00	30000000.00
Roads repairs	30000000.00	2644439.00	2229712.00	30000000.00
(Stores (tools and				
Plant) (c)				
Miscellaneous works	225251.00	186158.00	130311.00	204774.00
TOTAL	92725251.00	27215688.00	5803421.00	92704774.00
GRAND TOTAL	132901124.00	37399991.00	17204929.00	128993837.00

Head of Receipts	Estimate for the next year 2023 - 2024	Actual receipts for the year last completed 2021 - 2022	Actual receipts for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
BF	9190213.00	5200293.00	5743885.00	
D. GRANTS AND CONTRIBUTION FOR GENERAL AND SPECIAL PURPOSES				
1. From Government - For General purpose				
.....				
For educational purpose.....	80000000.00	53527258.00	64232710.00	64232710.00
For Medical purpose.....	-	-	-	
2. From local funds For general purposes For educational purposes For medical purposes	-	-	-	
3. From other sources For general purposes For educational purposes For medical purposes	-	-	-	
TOTAL	80000000.00	53527258.00	64232710.00	64232710.00
E. Miscellaneous	-	-	-	-
1. Recoveries on account of service rendered to private individuals	-	-	-	-
2. Other items	2453509.00	1052693.00	1533443.00	2044591.00
TOTAL	2453509.00	1052693.00	1533443.00	2044591.00
GRAND TOTAL	91643722.00	59780244.00	71510038.00	73935813.00

(9)				
Head of Expenditure	Estimate for the next year 2023 - 2024	Actual Expenditure for the year last completed 2021 - 2022	Actual Expenditure for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
BF	132,901,124.00	37,399,991.00	17,204,929.00	128,993,837.00
D) PUBLIC INSTRUCTION				
1. Schools	-			
2. Contributions	0.00	0.00	0.00	0.00
3. Library, Musiums,etc.	-			
TOTAL	0.00			
(B) CONTRIBUTIONS FOR GENERAL PURPOSES (d)	50,000.00	0.00	0.00	50,000.00
TOTAL	50,000.00			
(F) MISCELLANEOUS				
1. Interest on loans				
Previous year				
Current year				
2. Discount				
3. Actual cost of work done for private individuals.				
4. Other Items				
Printing charges etc.	180000.00	471,930.00	330,351.00	220000.00
Law char ges	50,000.00	0.00	0.00	50,000.00
Provident Fu nd (C.P.F.)				
Miscellaneous	200,000.00	71,390.00	92,807.00	200,000.00
TOTAL	430,000.00	543,320.00	423,158.00	470,000.00
GRAND TOTAL	133,381,124.00	37,943,311.00	17,628,087.00	129,463,837.00

Head of Receipts	Estimate for the next year 2023 - 2024	Actual receipts for the year last completed 2021 - 2022	Actual receipts for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
F. EXTRA ORDINARY AND DEBT	91643722.00	59780244.00	71510038.00	73935813.00
1. Sale proceeds and Govt. Securities with draw l from savings bank.				
2. Loans - From Government				
Raised in the open market.				
3. Realisation of Sinking and for repayment of Loans.				
4. Advances				
(a) Permanent				
(b) Others				
5. Deposits				
(a) Security Deposit				
TOTAL	0.00	0.00	0.00	0.00
TOTAL RECEIPTS	91643722.00	59780244.00	71510038.00	73935813.00
PROBABLE Amount	42730841.00			
GRAND TOTAL	134374563.00			

Head of Expenditure	Estimate for the next year 2023 - 2024	Actual Expenditure for the year last completed 2021 - 2022	Actual Expenditure for nine months of the current Current year 2022 - 2023	Sanctioned estimate for the current year 2022 - 2023
1	2	3	4	5
BF	133381124.00	37943311.00	17628087.00	129463837.00
F. EXTRA ORDINARY AND DEBT				
1. Invesment. In Securities other than for Sinking Fund				
In Savings Bank				
2. Payment of Sinking Fund				
3. Repayment of Loans				
4. Advances -				
(a) Pernanent				
(b) Others				
5. Deposits				
TOTAL	133381124.00	37943311.00	17628087.00	129463837.00
Total disbursements				
Probable surplus at the end of the year 31/03/2020	993439.00			
GRAND TOTAL	134374563.00			


 Executive Officer
 Pathsala Municipal Board
 Pathsala


 Chairperson
 Pathsala Municipal Board
 Pathsala

২০২৩-২০২৪ ইং বিত্তীয় বৰ্ষৰ বাজেটখনৰ মুখ্যাংশ তলত দেখুওৱা ধৰণে দাঙি ধৰা হ'ল

প্ৰাপ্তিশীৰ্ষ

ক্র নং	বিৱৰণ	মুঠ ধনৰ পৰিমাণ
১	বাজেটৰ প্ৰাৰম্ভণিত সাম্ভাব্য উদ্ধৃতি	৪,২৭,৩০,৮৪১.০০
২	চলিত বৰ্ষটোত পাবলগীয়া পৌৰকৰ আৰু অনুজ্ঞাকৰ	৪২,৪৮,২২৯.০০
৩	কৰ আৰোপৰ উপৰিও পৌৰ এলেকাৰ সা-সম্পত্তি আৰু শক্তি আৰোপিত খাজনাসমূহ	৪৯,৪১,৯৮৪.০০
৪	সাধাৰণ আৰু বিশেষ শিতানৰ পৰা পাবলগীয়া সাম্ভাব্য চৰকাৰী অনুদান	৮,০০,০০,০০০.০০
৫	বিবিধ শিতানত পাবলগীয়া ধনৰাশি	২৪,৫৩,৫০৯.০০
৬	সাধাৰণ আৰু কৰ শিতানত পাবলগীয়া ধনৰাশি	০.০০
	সাম্ভাব্য মুঠ প্ৰাপ্তি	১৩,৪৩,৭৪,৫৬৩.০০

ব্যয় শীৰ্ষ

ক্র নং	বিৱৰণ	মুঠ ধনৰ পৰিমাণ
১	সাধাৰণ প্ৰাশাসনীয় ব্যয়	১,৭২,৬৯,৪৭১.০০
২	লোক নিৰাপত্তাৰ বিজুলি খৰচ	৩,৭৬,৫০০.০০
৩	অন্যান্য সা-সুবিধা সমূহ (মাৰ্কেট)	২,৪৫,২৯,৯০২.০০
৪	ৰাজহুৱা প্ৰতিস্থান আৰু সাধাৰণ বৰঙণি বাবদ	৩,০০,০০,০০০.০০
৫	বিবিধ শিতানত ব্যয় বাবদ	২,২৫,২৫১.০০
৬	অসাধাৰণ দেয় আৰু ঋণ বাবদ	৪,৮০,০০০.০০
৭	বছৰৰ শেষত সামান্য উদ্ধৃত	৯,৯৩,৪৩৯.০০
	সাম্ভাব্য মুঠ খৰচ	৭,৩৮,৭৪,৫৬৩.০০

প্ৰকাশ থাকে যে বাজেটত ধ্যাৰ্য কৰা প্ৰাপ্তি সমূহ নিৰ্দিষ্ট শিতানত সংগ্ৰহ হলেহে ব্যয় শিতানত ধ্যাৰ্য কৰা ধনসমূহ প্ৰয়োগ কৰা হব।

Executive Officer
Pathsala Municipal Board
Pathsala

Chairperson
Pathsala Municipal Board
Pathsala

Appendix - B

Statement of Probable Opening at the Commencement of the year 2022 - 23

(A) 1. Closing Balance as on 31/12/2022	Rs.	42159880.00
2. Probable due on A/c Rates and Taxes from January to March 2023	Rs.	2091461.00
Total Probable Receipts	Rs.	44251341.00
B. Probable Expenditure from January to March 2023		
1. Payment of Esstt. Charges A/C (Salaries)	Rs.	700000.00
2. Payment of bill on A/C of Lighting on Streets	Rs.	300000.00
3. Payment of Sweepers Esstt. Bill	Rs.	70500.00
4. Payment of Drainage Bill	Rs.	200000.00
5. Payment of Bill for Market Development	Rs.	200000.00
6. Payment of Bill A/C Stationary Miscellaneous	Rs.	50000.00
Total Probable Expenditure	Rs.	1520500.00
Total Probable Closing Balance as on 31/03/2024	Rs.	42730841.00

Executive Officer
Pathsala Municipal Board

Executive Officer
Pathsala Municipal Board
Pathsala
Pathsala

Chairperson
Pathsala Municipal Board
Pathsala
Pathsala Municipal Board
Pathsala

BUDGET ESTIMATE OF PATHSALA MUNICIPAL BOARD
FOR THE YEAR 2023 - 2024

Schedule of Receipts

(A) Municipal Rates and Taxes

1. Tax on House and Lands.

Arrear Rs. 334424.00

Current Rs. 357337.00

Total Rs. 691761.00

2. Cart Read fees.

Rs. 0.00

3. Tax on Professional

Arrear 329040.00

Current 979201.00

Total Rs. 1308241.00

4. B.

6. Lighting Rates

Arrear Rs. 83606.00

Current Rs. 89334.00

Total Rs. 172940.00

7. (b) Urban Tax

Arrear Rs. 1003273.00

Current Rs. 1072014.00

Total Rs. 2075287.00

8. Hackney Carriage

Rs. 0.00

(C) Revenue Derive from Municipal Property
and Power a part from Taxatation.

1. Rent of lands, houses, Series,
etc. dak-bunglows etc.

Current Rs. 528208.00

6. Fees and Revenue from Markets

Slaughter House Rs. 3815904.00

7. Fees and Revenue

From Truck and Bus stand Rs. 597872.00


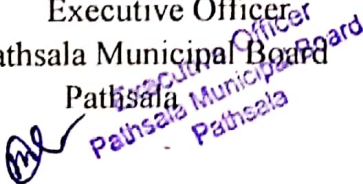
8. Other fees meat shed


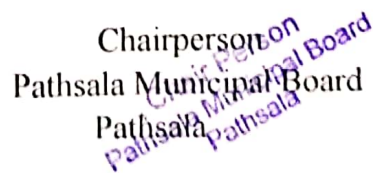
Rs. 0.00

Total Rs. 4941984.00

Total Grand total 9190213.00

B.F. -----	Rs.	9190213.00
D. Govt. Grants		
1. Refund on show Tax	}	Rs. 80000000.00
2. UIDSSMT Grants		
3. Grants under SJSRY		
4. NSDP Grants		
5. Award 15th Finance Commission		
6. 10% Pool Fund		
7. 6th Assam State Finance Commission		
8. Other Govt. Grants		
E. Miscellaneous		
2. Other Items	Rs.	2453509.00
F. Extra ordinary and debt.		
2. Govt . Loan	Rs.	0.00
3. Raised in the Open Market	Rs.	0.00
4. Adv. Others	Rs.	0.00
5. (a) Security deposit.	Rs.	0.00
Total Probable Receipt during 2023 -24	Rs.	91643722.00
Probable Opening Balance	Rs.	42730841.00
Grand Total Receipt	Rs.	134374563.00


 Executive Officer
 Pathsala Municipal Board
 Pathsala



 Chairperson
 Pathsala Municipal Board
 Pathsala


Statement showing the Recovery of Govt. Loans with interest as approved in B.E. for 2023 - 2024

Name of TC : Pathsala Municipal Board

Sl. No.	Amount of Loan taken	Description	Amount of arrear installments dues at the beginning of the financial year 2015-16		Amount fall due during financial year 2014-15 (Current Yaer)		Total Amount due upto the end of Financial Year 2014-15		Provision of Repayment made in B.E. 2015-16		Remarks
			Principal	Installment	Principal	Installment	Principal	Installment	Principal	Installment	
1	2	3	4	5	6	7	8	9	10	11	12
1	Rs. 9,00,000/-	LCSP Loan under State Plan Fund 1992-93.	Rs. 6,64,849/-	Rs. 1,39,636/-	Rs. 5,82,214/-	Rs. 1,20,607/-	Rs. 6,89,184/-	Rs. 15,13,438/-	Rs. 2,87,162/-	-	Installment @ Rs. 10.5% p.a. for span of 20 years
2	Rs. 5,99,722/-	Construction of Market Complex under State Plan 1993-94.	Rs. 7,62,247/-	Rs. 17,09,608/-	Rs. 6,15,508/-	Rs. 17,10,469/-	Rs. 7,50,547/-	Rs. 2,32,179/-	Rs. 6,66,103/-	-	Installment @ Rs. 12.5% p.a. for span of 20 years
3	Rs. 3,50,000/-	Construction of Market Open Shed under Annual State Plan for 1995-96.	-	-	-	-	-	-	-	-	Drawn in Nov. 03 installment @ 14% p.a. panel installment @ 2.75% span of recovery 10 years.

Executive Officer
Pathsala Municipal Board
Pathsala

(Signature)
Executive Officer
Pathsala Municipal Board
Pathsala

Chairperson
Pathsala Municipal Board
Pathsala

(Signature)
Chair Person
Pathsala Municipal Board
Pathsala

Schedule of Liabilities of Pathsala Municipal Board for the Budget year 2023 - 2024

Appendix - E

Actual out Standing on the 1st Jan' 2023 for the current year 2022-23	Probable liabilities of current year from Jan to Mar 2023	Liabilities on the date of Submission of B.E. for 2022-23		On what account	Reason for non-payment	How propose be made with the payments	Remarks
1	2	3		4	5	6	
		Rs.	30000.00	1. Bus stand rent bills	For want of fund	As and when fund is made available payment may be made.	
		Rs.	700000.00	2. Salary of Staff			
		Rs.	10000.00	3. Stationary			
		Rs.	650000.00	4. M/R			
		Rs.	48810.00	5. Street Light			
Total		Rs.	1438810.00				

Executive Officer
 Pathsala Municipal Board,
 Pathsala

Chairperson
 Pathsala Municipal Board,
 Pathsala

Salary Estimate of Pathasala Municipal Board for the year 2023-24

Appendix - F

Sl. No.	Name & Designation	Pay in the Pay Band	G.P.	Basic (C+D)	D.A. (35%)	H.R. (8%)	MA	CP (12%)	Total (col = I to I)	Grand Total		Amount of Subscriber Incumbent (CP)		Amount of contribution in Fund (CP)	CP Amount deposited by the employees self CP	CP Amount Deposited by the Employees Self CP (rounded)	P Tax	Salary Advance Returned (General Fund)	Salary Advance Balance	Other Deduction	Total Amount (Net Salary)	
										Month	12 =	Month	12 =									M
1	Sri Dhendra Choudhury, Head Asstt.	4750.00	10300.00	58950.00	22059.00	4644.00	600.00	6966.00	93319.00	12 =	1107828.00	6966.00	12 =	83592.00	157184.00	167200.00	208.00	0.00	0.00	0.00	940420.00	
2	Sri Ait Chandra Das, S. Asstt.	3155.00	8000.00	39550.00	15029.00	3164.00	600.00	4746.00	63089.00	12 =	757068.00	4746.00	12 =	56952.00	113904.00	114000.00	208.00	0.00	0.00	0.00	642860.00	
3	Sri Babul Sarma, Peon	2765.00	3900.00	31550.00	11889.00	2524.00	600.00	3786.00	50449.00	12 =	605388.00	3786.00	12 =	45432.00	90864.00	90900.00	208.00	0.00	0.00	0.00	514228.00	
4	Sri Narendran Roy, Tax Collector	2703.00	6200.00	33330.00	12627.00	2658.00	600.00	3988.00	53103.00	12 =	637236.00	3988.00	12 =	47856.00	95712.00	95800.00	208.00	0.00	0.00	0.00	962772.00	
5	Sri Jatin Talukdar, A. E.	4674.00	12700.00	59440.00	22587.00	4755.00	600.00	7133.00	94515.00	12 =	1134380.00	7133.00	12 =	85596.00	171192.00	171200.00	208.00	0.00	0.00	0.00	589700.00	
6	Sri Sivendra Pragas, Tax Dargaga	2824.00	9000.00	36240.00	13771.00	2899.00	600.00	4349.00	57859.00	12 =	694308.00	4349.00	12 =	52188.00	104376.00	104400.00	208.00	0.00	0.00	0.00	443556.00	
7	Sri Utpal Talukdar, Jr. Asstt.	2095.00	6200.00	27150.00	10317.00	2172.00	600.00	3258.00	43497.00	12 =	521894.00	3258.00	12 =	39096.00	78192.00	78200.00	208.00	0.00	0.00	0.00	405548.00	
8	Sri Dhiren Roy, Driver	1985.00	5000.00	24850.00	9443.00	1988.00	600.00	2982.00	39863.00	12 =	478356.00	2982.00	12 =	35784.00	71568.00	71600.00	208.00	0.00	0.00	0.00	341360.00	
9	Sri Utpal Pragas, Chowkidar	1690.00	3900.00	20800.00	7904.00	1664.00	600.00	2496.00	33464.00	12 =	401568.00	2496.00	12 =	29952.00	59904.00	60000.00	208.00	0.00	0.00	0.00	341360.00	
10	Sri Ajay Kumar Das, Tax Collector	1725.00	6200.00	24540.00	8911.00	1876.00	600.00	2814.00	37651.00	12 =	451812.00	2814.00	12 =	33788.00	67336.00	67600.00	208.00	0.00	0.00	0.00	430688.00	
11	Sri Hemanga Adhikary, J.E.	1765.00	6700.00	26350.00	10013.00	2108.00	600.00	3162.00	42233.00	12 =	506796.00	3162.00	12 =	37944.00	75888.00	75900.00	208.00	0.00	0.00	0.00	417436.00	
12	Sri Mrida Sarma, Asstt.	1753.00	6000.00	23530.00	9701.00	2042.00	600.00	3064.00	40937.00	12 =	491244.00	3064.00	12 =	36768.00	73536.00	73600.00	208.00	0.00	0.00	0.00	361460.00	
13	Sri Mani Sahu, Driver	1705.00	5000.00	22050.00	8379.00	1764.00	600.00	2646.00	35499.00	12 =	425268.00	2646.00	12 =	31752.00	63504.00	63600.00	208.00	0.00	0.00	0.00	282724.00	
14	Sri Kiranjan Roy, Driver	1464.00	5000.00	19640.00	3732.00	786.00	600.00	1178.00	25956.00	12 =	311232.00	1178.00	12 =	14136.00	28272.00	28300.00	2912.00	0.00	0.00	0.00	759056.00	
Total =										8534248.00	1178.00	12 =	14136.00	14136.00	14136.00	28272.00	28300.00	2912.00	0.00	0.00	0.00	759056.00

Executive Officer
Pathasala Municipal Board
Pathasala

Chairperson
Pathasala Municipal Board
Pathasala

Salary Estimate of Pathsala Municipal Board for the year 2023 - 2024
(Fixed pay employee & Safai Karmacharies)

Sl. No.	Name	Designation	Salary / Wages
1	Sri Bhabesh Kalita	Electrician	11746 x 12 = 140952.00
2	Sri Dhruba Roy	Computer Operator	11746 x 12 = 140952.00
3	Sri Ratan Das	Safai Karmacharies	10000 x 12 = 120000.00
4	Sri Akan Saloi	Safai Karmacharies	10000 x 12 = 120000.00
5	Sri Janki Basfore	Safai Karmacharies	3500 x 12 = 42000.00
6	Sri Sailen Roy	Night Chowkidar	10127 x 12 = 121524.00
Total			6,85,428.00 (Rupees six lakhs eighty five thousand four hundred twenty eight Only)


 Executive Officer
 Pathsala Municipal Board
 Pathsala


 Chairperson
 Pathsala Municipal Board
 Pathsala